

## BRIGHAM CITY CORPORATION

## Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

## REDEVELOPMENT AND ECONOMIC DEVELOPMENT AGENCIES

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
<b>REVENUES:</b>				
3910	TAXES	356,263	0	800,000
3920	INTERGOVERNMENTAL REVENUE	0	0	1,040,455
3950	MISCELLANEOUS	317,331	23,576	32,000
3960	TRANSFER FROM OTHER FUNDS	129,250	152,000	0
3961	TRANSFER FROM GENERAL FUND	0	0	0
TOTAL REVENUE		802,844	175,576	1,872,455
<b>BEGINNING FUND BALANCE TO BE APPROP</b>				
3990	APPROPRIATED FUND BALANCE	0	0	27,000
TOTAL AVAILABLE FOR APPROPRIATIONS		802,844	175,576	1,899,455
<b>EXPENDITURES:</b>				
4010	PERSONNEL SERVICES	13,451	12,401	14,983
4020	MATERIALS & SUPPLIES	8,414	1,241	7,000
4030	OTHER SERVICES AND CHARGES	504,436	480,009	775,617
4031	NOTE PAYMENT	0	0	0
4040	CAPITAL OUTLAY	87,869	3,571,067	1,098,455
4080	TRANSFERS TO OTHER FUNDS	129,250	152,000	0
4081	TRANSFER TO DEBT SERVICE-SID	0	0	0
4083	TRANSFER TO GENERAL FUND	0	0	0
4090	INCREASE IN FUND BALANCE	59,424	0	3,400
TOTAL EXPENDITURES		802,844	4,216,718	1,899,455